

2015 ANNUAL REPORT

| RED WING | | WINONA |



Our Mission

Minnesota State College - Southeast Technical prepares students for a lifetime of learning by providing education for employment, skill enhancement, retraining, and transfer education to meet the needs of students and the community.

Our Vision

Shaping the workforce by providing quality education for today and tomorrow.

Our Values

IDEALS:

Integrity

Diversity

Excellence

Access

Learning

Stewardship



A MEMBER OF THE MINNESOTA STATE COLLEGES AND UNIVERSITIES SYSTEM

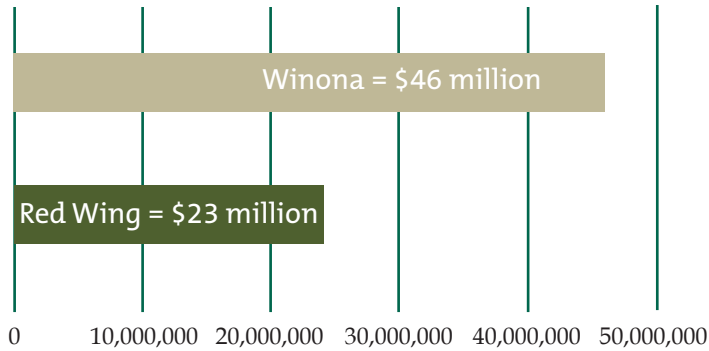
INVESTING IN EDUCATION

More now than ever before, Southeast Technical must continue to foster collaborative partnerships to leverage resources, expand capacity and exceed our stakeholder's needs. With education for employment, skill enhancement and retraining at the foundation of what continues to make our community strong. Education remains a positive investment of our tax dollars.

The economic benefits returned to Minnesota by institutions in the Minnesota State Colleges and Universities System is \$13.53 for every \$1.00 spent. The annual impact of Southeast Technical within our region is \$69 million.*

*Based on a recent economic impact study conducted by Anton, Lubov & Associates, Inc.

SOUTHEAST TECHNICAL ANNUAL ECONOMIC IMPACT

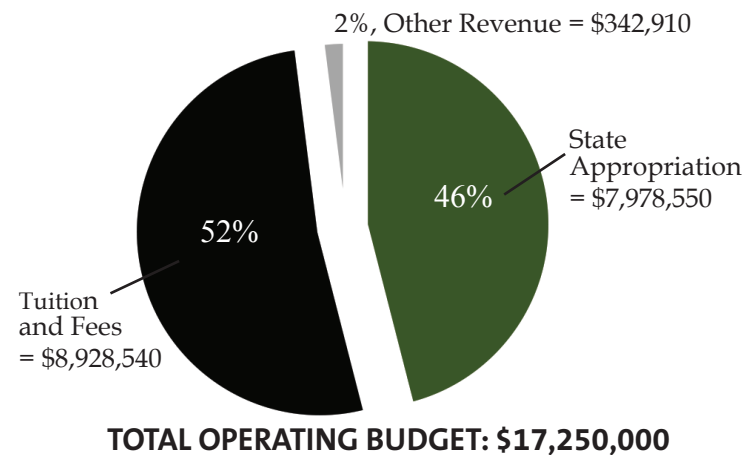


ANNUAL OPERATING BUDGET

Southeast Technical has served this region and its workforce needs through the years, developing and closing programs as needs have dictated. The college works closely with our business and industry advisory committees to make sure that our curriculum produces successful graduates.

Over the last decade, Southeast Technical has evolved from its traditional vocational/technical roots to more comprehensive technical college program offerings.

FY15 OPERATION BUDGET BREAKDOWN



Fiscal Year 2015 Giving

Visionaries

(\$5,000 and above)

Anonymous
Lisle Violin Shop
Miller Ingenuity
Winona National Bank

Innovators

(\$1,000 - \$4,999)

Dorothy Duran
Gundersen Lutheran Medical Center
Harland and Pauline Knight
Hiawatha Broadband Communications, Inc.
James Eddy
Kohner Materials, Inc
Mayo Clinic
Miller Ingenuity
Peerless Chain Co.
Prairie Island Indian Community
Richard Wantock
RTP Co.
Sim Sound Systems
Winona Rotary Club
Wm. Miller Scrap Iron & Metal Company

Pacesetters

(\$500 - \$999)

Capital Safety
Chapter P of PEO
Craig Anderson
Cynthia Ciszewski
Davenport Instrument Repair Company, Inc.
Dunn Blacktop Company-Milestone Materials
Erik Lee

Frank Kilgard
Home Federal Savings Bank
Jolene Poncelet
Lawrence Leasing, Inc.
Leah Schnaith
Marty Knauer
Mary Johnson
Owen Warneke & Associates
Rhoda Abts
Richard Nahrgang
Ronald Schiemann
Steak Shop Catering
Thomas Hoffman
Winona Friendship Activity Council
Wm. Miller Scrap Iron & Metal Company
Xcel Energy Foundation

Investors

(\$250 - \$499)

Alice Zimmer
Andys Bar
Arnold Dufseth
Bob Braschler
Carol Cantlon
Casie Johnson
Christopher Stout
Dan Diggins
Daniel Rukavina
Holly Daley
James Elvidge
Jennifer Olson
John Campfield-Huth
Jonathan Simon
Katrryn Conlin
Keith Mann
Kelly Kluser
Lisa Robertson
Lynne Rabuse

Mike Halverson
Muriel Copp
Nate Emerson
Patricia Watson
Paul Sorenson
Peter Beurskens
Ralph Roemer
Rebecca Korder
Scott Hannon
Smith Schafer & Associates
Sue Hovell
Terry Greene
Thern, Inc.
Timothy VanLoon
Winona State University

Sustainers

(\$100 - \$249)

Alexander Howell
Allen Slagle
Altra Federal Credit Union -
Winona Location
Amy Whitcomb
Bill Foot
Blaschko Enterprises Inc
Brad Alsop
Bradord Johnson
Bremer Bank
Brenda Edwards
Calie Ekblad
Carrie Allen
Charles Brown
Christopher Schabow
Cindy Kottle
Cynthia Ziegler
Dan Mjolsness
Dana Baer
Dave Herber

David Vincent
David Korder
Dean Massett
Deborah Niehbuhr
Edward Zachary
Evy Wedde
Ewert Insurance and Financial Services
Express Employment Professionals
Fastenal Company
G. Edward Lutherie Inc.
Gale Lanning
Gary Schindler
Greg Cady
Greg Beckwith
Hoff Celebration of Life Center
James Johnson
Jean Egbert
Jeffrey Reitz
Joan Foot
Joanne Thompson
John Key
John Montet
Julie Moxley
Julie Jurgenson
Julie Haedtke
Karla Steele
Kish and Sons Electric, Inc.
Kristine Wright
Laurie Becker
LeAnn Cady
Leslie Bleskachek
Lewiston Auto Co., Inc.
Lisa Pozanc
Mark Thein
Mary Donlin
Mary Schroeder
Melissa Irwin

Gifts In-Kind In 2015, our in-kind contributions were valued at \$420,342

Scholarships 155 total scholarships in the value of \$133,000 were awarded for the 2015-2016 academic year

\$2,763,296
Total Endowment '15-'16

Merchants Bank
Michael Sass
Michael Kappmeyer
Michelle Cierzan
Mike Kroening
Minnesota State College-Southeast Technical
Nicholas Lundquist
Nicki Adank
North Central District of The Christian
and Missionary Alliance
North Risk Partners/Co Brown Division
Rebecca Lewellyn Beckman
River City Heating and Air Conditioning
Robert Stuber
Robert Duerst
Roger Holland
Ryan Mechanical
Sam Blue
Samaritan Bethany, Inc
Sandra VerBout
Sarah Gatzlaff
Scott Jenson
Shannon Schell
St. Marys University
StarTech Computing, Inc.
Stephen Zmyewski
Tao Peng
Terri Fritz
The K Foundation
Theodore Krocheski
Thune Insurance Network
Timothy Doherty
Tom Gierok
Tom Brandt
Toni Gee
Treasure Island Resort & Casino
Ute Zahn
Valerie Bere
Vanessa Harstad
Volkman Appliance, Inc.
Wells Fargo Foundation
Winona Heating & Ventilating
Winona Post & Shopper
Winona Radio

Friends

(\$25 - \$99)

Christine Cameron
A. Kyker
Adam Stier
Augustana Care Services
Barbara Anderson
Benchmark Electronics
Bethany Lutheran Homes
Bertha Madtson
Bonnie Tracy
Brent Wilde
Bruce Geary
Caleb Schultz
Cardinal of Minnesota LTD-Winona
Cheryl Luettinger
Christ Episcopal Church
Cliff Emery
Concordia University
Dan Rider
Darrell Nelson
David Korder
David Daniels
Dennis Smith
Designer Doors
Don Walski
Dona Macaulay-Bradt
Donald Martinson
Douglas Hogleund
Elroy Peterson
Erin Latten
Eugene Leise
Fastenal
Frederick Plaas
Gary Lohmeyer
Georgia Gielau
Gordon Gieseke
Great Lakes Cheese Company
Greg Borcherding
Greg Beckwith
Gregory Patrick
Habitat for Humanity-Winona/Filmore
Counties

Halie Rosenberg-Wilson
Home and Community Options, Inc.
Jack Strobel
James Zotalis
James Wilde
James Ziegler
Jason Gamoke
Jeff Speltz
Jeffrey Hennen
Jerry Nelson
John Schultz
Jolene Poncelet
Joseph Stifter
Julie OBrien
Ken Roberts
Kenneth Cance
Kerri Reese
Knobelsdorff Electric Inc
Kwik Trip Stores
Kwik Trip, Inc
La Boutique
Lacy Seefeldt
Larry Prescott
Leah Schnaith
Lisbeth Butler
Lori Remus
Louise Erickson
Lowell Gran
Lutheran Social Service of Minnesota
Lyman Lumber Companies
M.J. Peterson
Manpower
Marjorie Frost
Mark Swanson
Mark Vinge
Mark Quamme
Mary Valentine
Mathy Construction Company
Mayo Clinic
Megan Carriveau
Melissa Irwin
Merchants Bank
Metropolitan Salon & Day Spa
Michael Larson
Michael Partington

Milton Hovelson
Naomi Lenway
Ned Nagy
Nicole Sawyer
Niel Christenson
Pamela Zimmerman
Patricia Brenden
Patrick Hoffman
Pete Berger
Rachel Daley
Ramona Coron
Red Hat Socie-Tea™
Rita VanLoon
Rita Berthelson
Riverside Electronics
Robert Gordish
Rochester Motor Cars
Saint Anne of Winona
Saint Marys University
Samaritan Bethany
Sandra Ernst
Scott Butler
Shannon Sullivan-Hanson
Sonya Hernandez
St. Annes Hospice
St. James Hotel
Sue Anderson
Susan Priem
Sweet Harvest Foods
Tamra Graham
Terrie Hanson
Thomas Doyle
Todd Mooney
Tom Reeck
Tracy Kirchner
Troy Daniels
Vincent Stifter
Walmart
Wayne Pinsonneault
Wells Fargo Bank
Wells Fargo-Sugarloaf
Williams Christianson
Winona County
Workforce Development, Inc.

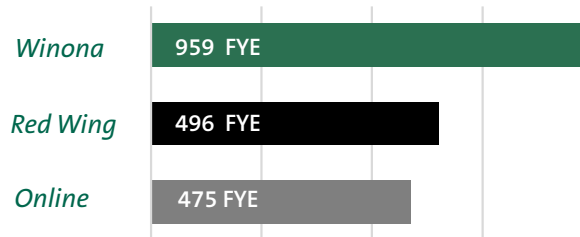
OUR STUDENTS

In 2015, Southeast Technical faced continuing challenges because of slow growth in the state and local economy. However, the college has opportunities to maintain enrollment by expanding its online programs and retention efforts. Most important is the continued dedication of talented faculty and staff who have a genuine desire to meet our students' needs.

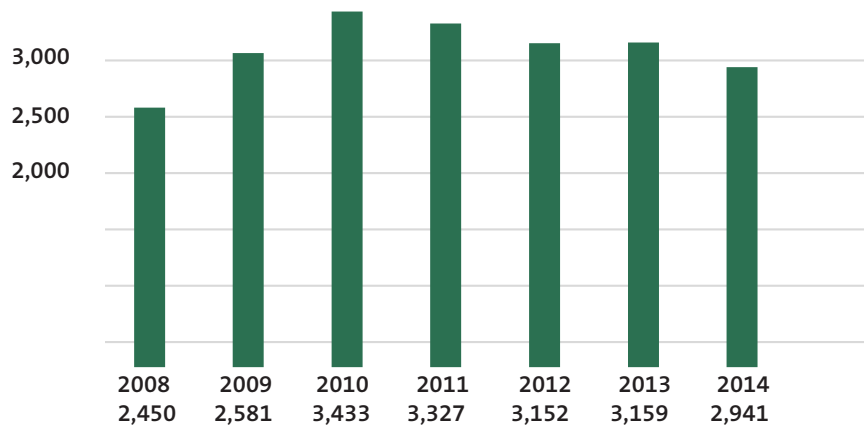
Enrollment at Southeast Technical tapered in 2014 and into 2015. A number of factors have come into play, including lower numbers of high school graduates entering college; more part-time and fewer full-time students; and the increasing cost of attending college as state allocations decrease.

Credits sold by campus

Total: 1455



Unduplicated head count



Unduplicated head count per Fiscal Year

ENROLLMENT BY ETHNICITY

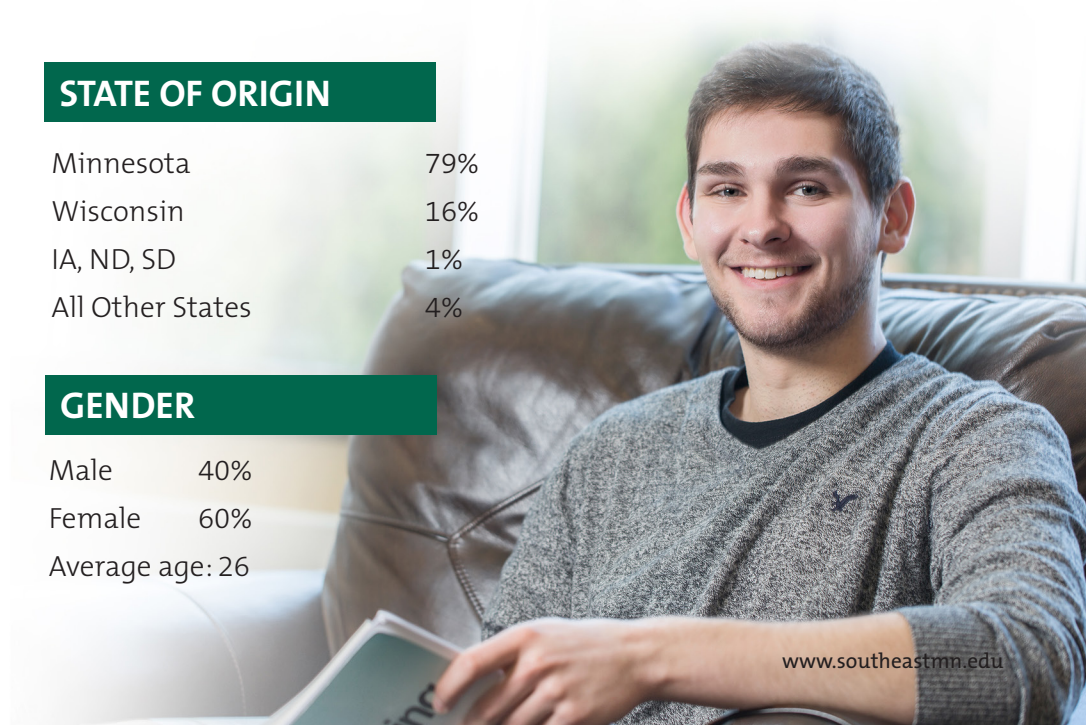
American Indian or Alaska Native	<1%
Asian/Native Hawaiian or other Pacific Islander	2%
Black or African American	5%
Hispanic of any race	3%
White	87%
Two or more races	2%
Non resident alien	<1%

STATE OF ORIGIN

Minnesota	79%
Wisconsin	16%
IA, ND, SD	1%
All Other States	4%

GENDER

Male	40%
Female	60%
Average age:	26



TUITION 2015 - 2016

Minnesota State Colleges and Universities (MnSCU) announced another year of frozen tuition for the 2015-16 academic year. Under the freeze, undergraduate tuition rates remained at the 2015-16 academic year levels. Students enrolling in fall of 2016 will see a 1% decrease in tuition.

Tuition rate for all residents and non-residents	\$167.31
Fees (varies by campus)	\$22.29
Average yearly cost of tuition/fees	\$5,618.40

Faculty Profile

Full-time	71
Part-time	48
Female	72
Male	47
Average student to teacher ratio:	16:1

NEW PROGRAM OFFERINGS IN 2015

Cyber and Information Technology	AAS
Manufacturing Engineering Technology	AAS

TOP 5 MAJORS

- Nursing
- Accounting
- Band Instrument Repair
- Medical Support Careers
- Guitar Repair and Building



Continuing Education and Workforce Training

Continuing Education and Workforce Training is the area of the college that provides continuing education for working adults, and contract training directly for business and industry.

2015 participants

Contract/grant training session participants

1977

Continuing Education class participants

1701



MINNESOTA STATE COLLEGE



SOUTHEAST
TECHNICAL

Winona Campus
1250 Homer Road
Winona, MN 55987

Red Wing Campus
308 Pioneer Road
Red Wing, MN 55066

